

NWS Holdings Limited Operating Performance Report

(Jul 2016 - Sep 2016) Quarter		(Jul 2016 - Sep 2016) YTD	
(no. of vehicle)	(%)	(no. of vehicle)	(%)
4,609	17	4,609	17
426	(33)	426	(33)
325,653	17	325,653	17
107,438	14	107,438	14
103,778	26	103,778	26
187,100	16	187,100	16
57,271	8	57,271	8
88,439	13	88,439	13
95,446	17	95,446	17
59,119	-	59,119	-
5,121	17	5,121	17
1,311	15	1,311	15
426	60	426	60
540	(77)	540	(77)
58,956	(9)	58,956	(9)
79,626	(9)	79,626	(9)
	Quia Average Daily Traffic (no. of vehicle) 4,609 426 325,653 107,438 103,778 187,100 57,271 88,439 95,446 59,119 5,121 1,311 426 540 58,956	Quarter Average Daily Traffic (no. of vehicle) Compared to Last Year (%) 4,609 17 426 (33) 17 426 (33) 325,653 17 107,438 14 103,778 26 187,100 16 57,271 8 88,439 13 95,446 17 16 17 17 17 17 17 17 17	Quarter Y Average Daily Traffic (no. of vehicle) Compared to Last Year (%) Average Daily Traffic (no. of vehicle) 4,609 17 4,609 426 (33) 426 325,653 17 325,653 107,438 14 107,438 103,778 26 103,778 187,100 16 187,100 57,271 8 57,271 88,439 13 88,439 95,446 17 95,446 59,119 - 59,119 5,121 17 5,121 1,311 15 1,311 426 60 426 540 (77) 540 58,956 (9) 58,956

Environment	Sales	Compared to Last Year	Sales	Compared to Last Year
	(kWh '000)	(%)	(kWh '000)	(%)
GUANGDONG Zhujiang Power Station - Phase I	633,046	` /	633,046	* /
Zhujiang Power Station - Phase II	824,556	24	824,556	24
SICHUAN Chengdu Jintang Power Plant	797,116	(8)	797,116	(8)

Notes:

 $Yulin\ Shinan\ -\ Dajiangkou\ Roadway\ was\ partially\ disposed\ in\ July\ 2015$



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	(Jul 2016 - Sep 2016)		(Jul 2016 - Sep 2016)	
Environment	Quarter Volume Compared to Last Year		YTD Volume Compared to Last Year	
Environment	('000 cubic meter)	(%)	('000 cubic meter)	(%)
MACAU Macau Water Plant	22,928	2	22,928	2
GUANGDONG Zhongshan Tanzhou Water Plant Zhongshan Dafeng/Quanlu Water Plant	10,321 54,877	6 (18)	10,321 54,877	6 (18)
HONG KONG Far East Landfill Technologies Ltd. (Tonnes)	374,327	12	374,327	12
CHONGQING Chongqing Water Plant/Yue Lai Water Plant Chongqing Tangjiatuo Waste Water Plant Chongqing CCIP Water Treatment Plants (Waste water) Chongqing CCIP Water Treatment Plants (Industrial water)	64,583 41,081 2,527 3,138	11 (7) (2) (8)	64,583 41,081 2,527 3,138	(7) (2)
JIANGXI Nanchang Water Plant	9,263	11	9,263	11
LIAONING Dalian Changxing Island Environmental Services Company Panjin Water Plant Changtu Water Plant	950 8,556 2,302	(5) - (2)	950 8,556 2,302	-
SHANDONG Qingdao Dongjiakou Waste Water Plant Qingdao Water Plant	783 68,277	n/a 4	783 68,277	
JIANGSU Changshu Water Plant Changshu Waste Water Plant Suzhou Industrial Park Sludge Treatment Plant (Tonnes) Yangzhou Sludge Treatment Plant (Tonnes) Jiangsu Water Company (Water) Jiangsu Water Company (Raw water) Jiangsu Water Company (Waste water)	48,268 7,278 26,148 9,026 28,018 24,902 29,999	2 60 21 n/a 7 7 4	48,268 7,278 26,148 9,026 28,018 24,902 29,999	60 21 n/a 7 7
HAINAN Sanya Water Plant	21,403	(2)	21,403	(2)
SHANGHAI Shanghai Spark Water Plant Shanghai SCIP Water Treatment Plants (Waste water) Shanghai SCIP Water Treatment Plants (Industrial water) Shanghai SCIP Water Treatment Plants (Demineralized water) Shanghai SCIP Waste Incineration Plant (Tonnes) Sino French Water Environmental Technology Consulting Company	4,059 5,915 14,946 263 19,597	3 1 5 24 25 (100)	4,059 5,915 14,946 263 19,597	1 5 24
HEBEI Baoding Water Plant	21,528	-	21,528	-
HENAN Zhengzhou Water Plant	24,278	(2)	24,278	(2)
TIANJIN Tanggu Water Plant Tianjin Jieyuan Water Plant	17,817 32,942	1 7	17,817 32,942	
SICHUAN Chengdu Shuangliu Dayi Water Company (Waste water) Chengdu Shuangliu Dayi Water Company (Waste water O&M) Chengdu Chongzhou Dayi Waste Water Plant (Waste water)	1,457 - 2,576	(100) -	1,457 - 2,576	(100)
ZHEJIANG Jiaxing Environmental Technology Company Xinchang Water Plant	843 9,630	n/a 8	843 9,630	
HUBEI Wuhan Chemical Industry Park Water Treatment Plants (Industrial water) Wuhan Chemical Industry Park Water Treatment Plants (Waste water)	486 116	(5) (20)	486 116	` ′

Notes:
Sino French Water Environmental Technology Consulting Company and Chengdu Shuangliu Dayi Water Company (Waste water O&M) ceased operations in June 2016 and September 2015 respectively



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	(Jul 2016	- Sep 2016)	(Jul 2016 -	- Sep 2016)
	Quarter		YTD	
Logistics	TEU ('000)	Compared to Last Year	TEU ('000)	Compared to Last Year
		(%)		(%)
XIAMEN				
Xiamen Container Terminal Group Co., Ltd.	2,162	5	2,162	:
TIANJIN				
Tianjin Five Continents International Container Terminal Co., Ltd.	687	24	687	2
Tianjin Orient Container Terminals Co., Ltd.	241	14	241	14
HONG KONG	Average occupancy rate		Average occupancy rate	
	(%)		(%)	
ATL Logistics Centre Hong Kong Ltd.				
Warehouse	97.0	=	97.0	
Office	83.7	(10)	83.7	(10
Total	96.3	(1)	96.3	(1
	TEU ('000)		TEU ('000)	
China United International Rail Containers Co., Ltd.	641	36	641	30

Aviation	Throughput ('000)	Compared to Last Year	Throughput ('000)	Compared to Last Year
		(%)		(%)
BEIJING Beijing Capital International Airport Co., Ltd.				
Passenger Aircraft movements	25,054 155		25,054 155	
Colo I A tota I total	No. of aircraft	61	No. of aircraft	51
Goshawk Aviation Limited	/1	51	71	51

Notes:

 $Operating\ data\ of\ Goshawk\ Aviation\ Limited\ reflected\ the\ fleet\ size\ as\ at\ 30\ September\ 2016$