

## NWS Holdings Limited Operating Performance Report

	(Oct 2016	- Dec 2016)	(Jul 2016	- Dec 2016)
	Quarter		YTD	
Roads	Average Daily Traffic	Compared to Last Year	Average Daily Traffic	Compared to Last Year
	(no. of vehicle)	(%)	(no. of vehicle)	(%)
GUANGXI				
Roadway No. 321 (Wuzhou Section)	4,383	18	4,496	17
Yulin Shinan - Dajiangkou Roadway	369	(29)	398	(31)
GUANGDONG				
Guangzhou City Northern Ring Road	318,321	13	321,987	15
Guangzhou City Nansha Port Expressway	107,212	15	107,325	15
Guangzhou Dongxin Expressway	98,774	24	101,276	25
Beijing-Zhuhai Expressway (Guangzhou-Zhuhai Section)	166,500	10	176,800	13
Beijing-Zhuhai Expressway (Guangzhou-Zhuhai Northern Section)	54,527	6	55,899	7
Guangzhou-Zhaoqing Expressway	81,734	12	85,086	13
Shenzhen-Huizhou Expressway (Huizhou Section)	86,897	17	91,172	17
HONG KONG				
Tate's Cairn Tunnel	60,761	-	59,940	-
SHANXI				
Roadway No.309 (Changzhi Section)	5,964	2	5,543	8
Taiyuan - Changzhi Roadway (Changzhi Section)	1,476	31	1,393	
Shanxi Taiyuan - Gujiao Roadway (Taiyuan Section)	167	(72)	296	(31)
Shanxi Taiyuan - Gujiao Roadway (Gujiao Section)	835	(26)	687	
TIANJIN				
Tangjin Expressway (Tianjin North Section)	48,244	35	53,600	6
ZHEJIANG				
Hangzhou Ring Road	79,490	(5)	79,558	(7)

Environment	Sales	Compared to Last Year	Sales	Compared to Last Year
	(kWh '000)	(%)	(kWh '000)	(%)
GUANGDONG Zhujiang Power Station - Phase I Zhujiang Power Station - Phase II	523,200 644,212		1,156,246 1,468,768	
SICHUAN Chengdu Jintang Power Plant	733,360	(3)	1,530,476	(6)

Notes:

Yulin Shinan - Dajiangkou Roadway was partially disposed in July 2015



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		arter		rD
Environment	Volume ('000 cubic meter)	Compared to Last Year (%)	Volume ('000 cubic meter)	Compared to Last Year (%)
MACAU Macau Water Plant	(000 cubic meter) 23,040		(000 cubic meter) 45,968	3
GUANGDONG Zhongshan Tanzhou Water Plant Zhongshan Dafeng/Quanlu Water Plant	9,849 62,042		20,171 116,919	8 (11)
HONG KONG Far East Landfill Technologies Ltd. (Tonnes)	379,085		753,412	17
CHONGQING Chongqing Water Plant/Yue Lai Water Plant Chongqing Tangjiatuo Waste Water Plant Chongqing CCIP Water Treatment Plants (Waste water) Chongqing CCIP Water Treatment Plants (Industrial water)	57,594 40,967 2,260 3,025	14 (4)	122,177 82,048 4,788 6,163	8 3 (3) (9)
JIANGXI Nanchang Water Plant	9,948	12	19,212	11
LIAONING Dalian Changxing Island Environmental Services Company Panjin Water Plant Changtu Water Plant	725 8,556 2,430	-	1,675 17,112 4,732	(10) - (1)
SHANDONG Qingdao Dongjiakou Waste Water Plant Qingdao Water Plant	836 62,427		1,619 130,703	n/a 3
JIANGSU Changshu Water Plant Changshu Waste Water Plant Suzhou Industrial Park Sludge Treatment Plant (Tonnes) Yangzhou Sludge Treatment Plant (Tonnes) Jiangsu Water Company (Water) Jiangsu Water Company (Raw water) Jiangsu Water Company (Waste water)	45,946 7,815 25,780 9,605 28,261 24,502 29,818	65 8 n/a 7 7	94,214 15,093 51,929 18,630 56,279 49,405 59,817	2 63 14 n/a 7 7 3
HAINAN Sanya Water Plant	22,504	-	43,907	(1)
SHANGHAI Shanghai Spark Water Plant Shanghai SCIP Water Treatment Plants (Waste water) Shanghai SCIP Water Treatment Plants (Industrial water) Shanghai SCIP Water Treatment Plants (Demineralized water) Shanghai SCIP Waste Incineration Plant (Tonnes) Sino French Water Environmental Technology Consulting Company	3,705 5,565 14,029 229 14,983	(3) 6 48	7,763 11,480 28,974 492 34,580	1
HEBEI Baoding Water Plant	21,528	-	43,056	-
HENAN Zhengzhou Water Plant	22,401	(8)	46,680	(5)
<b>TIANJIN</b> Tanggu Water Plant Tianjin Jieyuan Water Plant	16,886 32,309	(1)	34,703 65,251	- 7
SICHUAN Chengdu Shuangliu Dayi Water Company (Waste water) Chengdu Shuangliu Dayi Water Company (Waste water O&M) Chengdu Chongzhou Dayi Waste Water Plant (Waste water)	1,457 - 2,576	n/a	2,915 - 5,152	(100)
ZHEJIANG Jiaxing Environmental Technology Company Xinchang Water Plant	2,672 9,132		3,515 18,762	n/a 7
HUBEI Wuhan Chemical Industry Park Water Treatment Plants (Industrial water) Wuhan Chemical Industry Park Water Treatment Plants (Waste water)	379 109		865 225	(4) (19)

Notes: Sino French Water Environmental Technology Consulting Company and Chengdu Shuangliu Dayi Water Company (Waste water O&M) ceased operations in June 2016 and September 2015 respectively



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	(Oct 2016	- Dec 2016)	(Jul 2016	- Dec 2016)
	Quarter		YTD	
Logistics	TEU ('000)	Compared to Last Year	TEU ('000)	Compared to Last Year
		(%)		(%)
XIAMEN				
Xiamen Container Terminal Group Co., Ltd.	2,149	7	4,310	6
TIANJIN				
Tianjin Five Continents International Container Terminal Co., Ltd.	638	(5)	1,324	8
Tianjin Orient Container Terminals Co., Ltd.	255	6	496	9
HONG KONG	Average occupancy rate		Average occupancy rate	
	(%)		(%)	
ATL Logistics Centre Hong Kong Ltd.				
Warehouse	98.9	-	97.9	-
Office	82.7	(7)	83.2	(8)
Total	98.1	-	97.2	(1)
	TEU ('000)		TEU ('000)	
China United International Rail Containers Co., Ltd.	670	32	1,311	34

Aviation	Throughput ('000)	Compared to Last Year	Throughput ('000)	Compared to Last Year
		(%)		(%)
BEIJING Beijing Capital International Airport Co., Ltd. Passenger Aircraft movements	23,760 153	7 3	48,814 308	6 3
Goshawk Aviation Limited Bauhinia Aviation Capital Limited	No. of aircraft 76 4	43 n/a	No. of aircraft 76 4	43 n/a

Notes:

Operating data of Goshawk Aviation Limited and Bauhinia Aviation Capital Limited reflected the fleet size as at 31 December 2016