

NWS Holdings Limited Operating Performance Report

	(Jul 2017 - Sep 2017) Quarter		(Jul 2017 - Sep 2017) YTD	
Roads	Average Daily Traffic	Compared to Last Year	Average Daily Traffic	Compared to Last Year
	(no. of vehicle)	(%)	(no. of vehicle)	(%)
GUANGXI				
Roadway No. 321 (Wuzhou Section)	5,673	23	5,673	23
GUANGDONG				
Guangzhou City Northern Ring Road	358,335	10	358,335	10
Guangzhou City Nansha Port Expressway	115,113	7	115,113	7
Guangzhou Dongxin Expressway	121,552	17	121,552	17
Beijing-Zhuhai Expressway (Guangzhou-Zhuhai Section)	205,639	10	205,639	10
Beijing-Zhuhai Expressway (Guangzhou-Zhuhai Northern Section)	72,592	27	72,592	27
Guangzhou-Zhaoqing Expressway	81,261	(8)	81,261	(8)
Shenzhen-Huizhou Expressway (Huizhou Section)	108,587	14	108,587	14
HONG KONG				
Tate's Cairn Tunnel	60,625	3	60,625	3
SHANXI				
Roadway No.309 (Changzhi Section)	5,758		5,758	12
Taiyuan - Changzhi Roadway (Changzhi Section)	2,217	69	2,217	69
Shanxi Taiyuan - Gujiao Roadway (Taiyuan Section)	152	(64)	152	(64)
Shanxi Taiyuan - Gujiao Roadway (Gujiao Section)	648	20	648	20
TIANJIN				
Tangjin Expressway (Tianjin North Section)	69,743	18	69,743	18
ZHEJIANG				
Hangzhou Ring Road	85,733	8	85,733	8

Environment	Volume	Compared to Last Year	Volume	Compared to Last Year
	(cubic metre '000)	(%)	(cubic metre '000)	(%)
SUEZ NWS Limited				
Water treatment	509,328	n/a	509,328	n/a
Waste water treatment	116,092	n/a	116,092	n/a
	(tonnes '000)		(tonnes '000)	
Sludge treatment	74	n/a	74	n/a
Waste treatment (Landfills)	1,274	n/a	1,274	n/a
Waste treatment (Others)	990	n/a	990	n/a
GUANGDONG	Sales		Sales	
	(kWh '000)		(kWh '000)	
Zhujiang Power Station - Phase II	714,332	(13)	714,332	(13)
SICHUAN				
Chengdu Jintang Power Plant	848,209	6	848,209	6

Notes:

YTD comparison for SUEZ NWS Limited is not provided as the restructuring was completed during FY2017



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	(Jul 2017	- Sep 2017)	(Jul 2017 -	- Sep 2017)
	Quarter		YTD	
Logistics	TEU ('000)	Compared to Last Year	TEU ('000)	Compared to Last Year
		(%)		(%)
XIAMEN				
Xiamen Container Terminal Group Co., Ltd.	2,224	3	2,224	
TIANJIN				
Tianjin Five Continents International Container Terminal Co., Ltd.	712	4	712	
Tianjin Orient Container Terminals Co., Ltd.	272	13	272	13
HONG KONG	Average occupancy rate		Average occupancy rate	
	(%)		(%)	
ATL Logistics Centre Hong Kong Ltd.				
Warehouse	98.3	1	98.3	
Office	84.2	1	84.2	
Total	97.6	1	97.6	
	TEU ('000)		TEU ('000)	
China United International Rail Containers Co., Ltd.	646	1	646	

Aviation	Throughput ('000)	Compared to Last Year	Throughput ('000)	Compared to Last Year
		(%)		(%)
BEIJING Beijing Capital International Airport Co., Ltd. Passenger	24,492	(2)	24,492	(2)
Aircraft movements	151	(3)	151	(3)
	No. of aircraft		No. of aircraft	
Goshawk Aviation Limited	89	25	89	25
Bauhinia Aviation Capital Limited	6	n/a	6	n/a

Notes:

 $Operating\ data\ of\ Goshawk\ Aviation\ Limited\ and\ Bauhinia\ Aviation\ Capital\ Limited\ reflected\ the\ fleet\ size\ as\ at\ 30\ September\ 2017$