

NWS Holdings Limited Operating Performance Report

	(Oct 2017 - Dec 2017)		(Jul 2017 - Dec 2017)	
	Quarter		YTD	
Roads	Average Daily Traffic	Compared to Last Year	Average Daily Traffic	Compared to Last Year
	(no. of vehicle)	(%)	(no. of vehicle)	(%)
GUANGXI				
Roadway No. 321 (Wuzhou Section)	5,210	19	5,441	21
GUANGDONG				
Guangzhou City Northern Ring Road	341,632	7	349,984	9
Guangzhou City Nansha Port Expressway	123,745	15	119,429	11
Guangzhou Dongxin Expressway	116,970	18	119,261	18
Beijing-Zhuhai Expressway (Guangzhou-Zhuhai Section)	187,116	12	196,377	11
Beijing-Zhuhai Expressway (Guangzhou-Zhuhai Northern Section)	68,979	27	70,786	27
Guangzhou-Zhaoqing Expressway	76,232	(7)	78,746	(7)
Shenzhen-Huizhou Expressway (Huizhou Section)	99,763		104,175	14
HONG KONG				
Tate's Cairn Tunnel	62,048	2	61,337	2
SHANXI				
Roadway No.309 (Changzhi Section)	5,899	(1)	5,828	5
Taiyuan - Changzhi Roadway (Changzhi Section)	1,520	3	1,869	34
Shanxi Taiyuan - Gujiao Roadway (Taiyuan Section)	90	(46)	121	(59)
Shanxi Taiyuan - Gujiao Roadway (Gujiao Section)	456	(45)	552	(20)
TIANJIN				
Tangjin Expressway (Tianjin North Section)	55,514	15	62,628	17
ZHEJIANG				
Hangzhou Ring Road	81,263	2	83,498	5

Environment	Volume	Compared to Last Year	Volume	Compared to Last Year
	(cubic metre '000)	(%)	(cubic metre '000)	(%)
SUEZ NWS Limited				
Water treatment	486,185	n/a	995,513	n/a
Waste water treatment	111,006	n/a	227,098	n/a
	(tonnes '000)		(tonnes '000)	
Sludge treatment	74	n/a	148	n/a
Waste treatment (Landfills)	1,228	n/a	2,502	n/a
Waste treatment (Others)	955	n/a	1,945	n/a
GUANGDONG	Sales		Sales	
	(kWh '000)		(kWh '000)	
Zhujiang Power Station - Phase II	607,885	(6)	1,322,217	(10)
SICHUAN				
Chengdu Jintang Power Plant	750,808	2	1,599,017	4

Notes:

YTD comparison for SUEZ NWS Limited is not provided as the restructuring was completed during FY2017



NWS Holdings Limited Operating Performance Report

	(Oct 2017	- Dec 2017)	(Jul 2017 -	Dec 2017)
	Quarter		YTD	
Logistics	TEU ('000)	Compared to Last Year	TEU ('000)	Compared to Last Year
		(%)		(%)
XIAMEN				
Xiamen Container Terminal Group Co., Ltd.	2,133	(1)	4,357	
TIANJIN				
Tianjin Five Continents International Container Terminal Co., Ltd.	626	(2)	1,338	
Tianjin Orient Container Terminals Co., Ltd.	272	7	544	10
HONG KONG	Average occupancy rate		Average occupancy rate	
	(%)		(%)	
ATL Logistics Centre Hong Kong Ltd.				
Warehouse	95.5	(3)	96.9	(1
Office	81.7	(1)	83.0	
Total	94.9	(3)	96.3	(1
	TEU ('000)		TEU ('000)	
China United International Rail Containers Co., Ltd.	721	8	1,367	

Aviation	Throughput ('000)	Compared to Last Year	Throughput ('000)	Compared to Last Year
		(%)		(%)
BEIJING Beijing Capital International Airport Co., Ltd.	24.667		40.150	,
Passenger Aircraft movements	24,667 155	4	49,159 306	
All claff movements	133	1	300	(1)
			No. of aircraft	
			(as at period end)	
Goshawk Aviation Limited			99	30
Bauhinia Aviation Capital Limited			6	50