

## NWS Holdings Limited Operating Performance Report

Roads	(Jan 2018 - Mar 2018)		(Jul 2017 - Mar 2018)		
	Qua	Quarter		YTD	
	Average Daily Traffic	Compared to Last Year	Average Daily Traffic	Compared to Last Year	
	(no. of vehicle)	(%)	(no. of vehicle)	(%)	
GUANGXI					
Roadway No. 321 (Wuzhou Section)	3,948	(33)	4,951	-	
GUANGDONG					
Guangzhou City Northern Ring Road	328,858	9	343,044	9	
Guangzhou City Nansha Port Expressway	116,920	18	118,605	13	
Guangzhou Dongxin Expressway	119,119	25	119,214	20	
Beijing-Zhuhai Expressway (Guangzhou-Zhuhai Section)	188,313	3	193,728	8	
Beijing-Zhuhai Expressway (Guangzhou-Zhuhai Northern Section)	71,087	20	70,884	24	
Guangzhou-Zhaoqing Expressway	80,362	6	79,277	(3)	
Shenzhen-Huizhou Expressway (Huizhou Section)	101,602	12	103,330		
HONG KONG					
Tate's Cairn Tunnel	61,955	2	61,540	2	
HUBEI					
Suiyuenan Expressway	26,269	n/a	26,269	n/a	
SHANXI					
Roadway No.309 (Changzhi Section)	4,233	(28)	5,304	(6)	
Taiyuan - Changzhi Roadway (Changzhi Section)	959	(24)	1,570	16	
Shanxi Taiyuan - Gujiao Roadway (Taiyuan Section)	15	(61)	86	(59)	
Shanxi Taiyuan - Gujiao Roadway (Gujiao Section)	526	(25)	544	(22)	
TIANJIN					
Tangjin Expressway (Tianjin North Section)	54,690	22	60,021	18	
ZHEJIANG					
Hangzhou Ring Road	74,420	1	80,516	4	
				1	

Environment	Volume	Compared to Last Year	Volume	Compared to Last Year
	(cubic metre '000)	(%)	(cubic metre '000)	(%)
SUEZ NWS Limited				
	465.601	_	1 461 204	_
Water treatment	465,691	5	1,461,204	
Waste water treatment	105,245	17	332,342	19
	(tonnes '000)		(tonnes '000)	
Sludge treatment	79	108	228	109
Waste treatment (Landfills)	1,262	14	3,764	103
Waste treatment (Others)	939	1	2,883	200
GUANGDONG	Sales		Sales	
	(kWh '000)		(kWh '000)	
Zhujiang Power Station - Phase II	697,227	85	2,019,444	9
SICHUAN				
Chengdu Jintang Power Plant	861,692	3	2,460,709	4

Notes:

 $Operating\ data\ of\ Suiyuenan\ Expressway\ represented\ average\ daily\ traffic\ since\ acquisition\ in\ January\ 2018$ 

 $The \ YTD\ FY2017\ waste\ treatment\ volume\ of\ SUEZ\ NWS\ Limited, for\ reference\ purpose,\ includes\ the\ volume\ treated\ by\ Far\ East\ Landfill\ Technologies\ Limited\ and\ Shanghai\ SCIP\ Waste\ Incineration\ Plant\ for\ the\ period\ from\ 1\ July\ 2016\ to\ the\ date\ of\ completion\ of\ the\ restructuring$ 



## NWS Holdings Limited Operating Performance Report

	(Jan 2018	- Mar 2018)	(Jul 2017 -	- Mar 2018)
	Quarter		YTD	
Logistics	TEU ('000)	Compared to Last Year	TEU ('000)	Compared to Last Year
		(%)		(%)
XIAMEN				
Xiamen Container Terminal Group Co., Ltd.	1,865	1	6,222	1
TIANJIN				
Tianjin Five Continents International Container Terminal Co., Ltd.	616	18	1,954	
Tianjin Orient Container Terminals Co., Ltd.	253	14	797	11
HONG KONG	Average occupancy rate		Average occupancy rate	
	(%)		(%)	
ATL Logistics Centre Hong Kong Ltd.				
Warehouse	97.8	1	97.2	
Office	82.8	(2)	82.9	(1)
Total	97.1	1	96.5	
	TEU ('000)		TEU ('000)	
China United International Rail Containers Co., Ltd.	619	6	1,986	4

Aviation	Throughput ('000)	Compared to Last Year	Throughput ('000)	Compared to Last Year
		(%)		(%)
BEIJING Beijing Capital International Airport Co., Ltd. Passenger Aircraft movements	8,150 52		57,309 357	n/a n/a
Goshawk Aviation Limited Bauhinia Aviation Capital Limited			No. of aircraft (as at period end) 96 6	25 20

Notes:

Operating data of Beijing Capital International Airport Co., Ltd. represented total passenger throughput and aircraft movements up to its partial disposal in January 2018