

NWS Holdings Limited Operating Performance Report

	(Jul 2018	- Sep 2018)	(Jul 2018 -	- Sep 2018)
	Quarter		YTD	
Roads	Average Daily Traffic	Compared to Last Year	Average Daily Traffic	Compared to Last Year
	(no. of vehicle)	(%)	(no. of vehicle)	(%)
GUANGXI				
Roadway No. 321 (Wuzhou Section)	3,436	(39)	3,436	(39)
GUANGDONG				
Guangzhou City Northern Ring Road	370,981	4	370,981	4
Guangzhou City Nansha Port Expressway	141,929		141,929	23
Guangzhou Dongxin Expressway	159,157	31	159,157	31
Beijing-Zhuhai Expressway (Guangzhou-Zhuhai Section)	210,897	3	210,897	3
Beijing-Zhuhai Expressway (Guangzhou-Zhuhai Northern Section)	82,176		82,176	13
Guangzhou-Zhaoqing Expressway	91,522	13	91,522	13
Shenzhen-Huizhou Expressway (Huizhou Section)	114,875	6	114,875	6
HUBEI				
Suiyuenan Expressway	24,223	n/a	24,223	n/a
SHANXI				
Roadway No.309 (Changzhi Section)	4,452	(23)	4,452	(23)
Taiyuan - Changzhi Roadway (Changzhi Section)	1,798	(19)	1,798	(19)
Shanxi Taiyuan - Gujiao Roadway (Taiyuan Section)	-	(100)	-	(100)
Shanxi Taiyuan - Gujiao Roadway (Gujiao Section)	1,734	168	1,734	168
TIANJIN				
Tangjin Expressway (Tianjin North Section)	81,341	17	81,341	17
ZHEJIANG				
Hangzhou Ring Road	91,188	6	91,188	6

Environment	Volume	Compared to Last Year	Volume	Compared to Last Year
	(cubic metre '000)	(%)	(cubic metre '000)	(%)
SUEZ NWS Limited				
Water treatment	518,668	2	518,668	2
Waste water treatment	117,376	1	117,376	1
	(tonnes '000)		(tonnes '000)	
Sludge treatment	97	31	97	31
Waste treatment (Landfills)	1,349	6	1,349	6
Waste treatment (Others)	1,020	3	1,020	3
GUANGDONG	Sales		Sales	
	(kWh '000)		(kWh '000)	
Zhujiang Power Station - Phase II	611,621	(14)	611,621	(14)
SICHUAN				
Chengdu Jintang Power Plant	939,837	11	939,837	11

Notes:

YTD comparison for Suiyuenan Expressway not available as the acquisition was completed in January 2018
No traffic flow on Shanxi Taiyuan – Gujiao Roadway (Taiyuan Section) due to the closure of the connecting roadways



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Logistics	TEU ('000)	Compared to Last Year	TEU ('000)	Compared to Last Year
		(%)		(%)
XIAMEN				
Xiamen Container Terminal Group Co., Ltd.	2,225	-	2,225	-
TIANJIN				
Tianjin Five Continents International Container Terminal Co., Ltd.	717	1	717	1
Tianjin Orient Container Terminals Co., Ltd.	282	4	282	4
HONG KONG	Average occupancy rate		Average occupancy rate	
	(%)		(%)	
ATL Logistics Centre Hong Kong Ltd.				
Warehouse	99.9	2	99.9	2
Office	88.4	5	88.4	5
Total	99.4	2	99.4	2
	TEU ('000)		TEU ('000)	
China United International Rail Containers Co., Ltd.	819	27	819	27

Aviation	No. of aircraft	Compared to Last Year	No. of aircraft	Compared to Last Year
	(as at period end)	(%)	(as at period end)	(%)
Goshawk Aviation Limited			156	75
Bauhinia Aviation Capital Limited			6	-