

NWS Holdings Limited Operating Performance Report

	(Jan 2019	- Mar 2019)	(Jul 2018	- Mar 2019)
	Ouarter		YTD	
Roads	Average Daily Traffic	Compared to Last Year	Average Daily Traffic	Compared to Last Year
	(no. of vehicle)	(%)	(no. of vehicle)	(%)
GUANGXI				
Roadway No. 321 (Wuzhou Section)	3,807	(4)	3,455	(30)
GUANGDONG				
Guangzhou City Northern Ring Road	337,070		348,764	2
Guangzhou City Nansha Port Expressway	131,615		137,237	16
Guangzhou Dongxin Expressway	141,003		148,952	25
Beijing-Zhuhai Expressway (Guangzhou-Zhuhai Section)	191,304		200,834	
Beijing-Zhuhai Expressway (Guangzhou-Zhuhai Northern Section)	90,042		83,485	18
Guangzhou-Zhaoqing Expressway	86,919	8	86,982	10
Shenzhen-Huizhou Expressway (Huizhou Section)	101,774	-	106,543	3
HUBEI				
Hubei Suiyuenan Expressway	29,855	14	25,030	(5)
HUNAN				
Hunan Sui-Yue Expressway	35,153	n/a	33,942	n/a
SHANXI				
Roadway No.309 (Changzhi Section)	3,938	(7)	4,735	(11)
Taiyuan - Changzhi Roadway (Changzhi Section)	439	(54)	1,137	(28)
Shanxi Taiyuan - Gujiao Roadway (Gujiao Section)	1,050	100	1,461	169
TIANJIN				
Tangjin Expressway (Tianjin North Section)	63,209	16	70,486	17
ZHEJIANG				
Hangzhou Ring Road	84,350	13	86,673	8

Environment	Volume	Compared to Last Year	Volume	Compared to Last Year
	(cubic metre '000)	(%)	(cubic metre '000)	(%)
SUEZ NWS Limited				
Water treatment	462,371	(1)	1,478,777	1
Waste water treatment	102,371		337,561	2
	(tonnes '000)		(tonnes '000)	
Sludge treatment	98	23	278	22
Waste treatment (Landfills)	1,201	(5)	3,896	
Waste treatment (Others)	982		2,992	4
GUANGDONG	Sales		Sales	
	(kWh '000)		(kWh '000)	
Zhujiang Power Station - Phase II	250,435	(64)	1,285,593	(36)
SICHUAN				
Chengdu Jintang Power Plant	971,513	13	2,671,447	9

Note:

YTD comparison for Hunan Sui-Yue Expressway not available as the acquisition was completed in December 2018



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Logistics	TEU ('000)	Compared to Last Year	TEU ('000)	Compared to Last Year
		(%)		(%)
XIAMEN				
Xiamen Container Terminal Group Co., Ltd.	2,018	8	6,333	2
TIANJIN				
Tianjin Five Continents International Container Terminal Co., Ltd.	580	(6)	1,976	1
Tianjin Orient Container Terminals Co., Ltd.	267	6	836	5
HONG KONG	Average occupancy rate		Average occupancy rate	
	(%)		(%)	
ATL Logistics Centre Hong Kong Ltd.				
Warehouse	99.7	2	99.7	3
Office	92.2	11	92.4	11
Total	99.4	2	99.4	3
	TEU ('000)		TEU ('000)	
China United International Rail Containers Co., Ltd.	793	28	2,512	27

Aviation	No. of aircraft	Compared to Last Year	No. of aircraft	Compared to Last Year
	(as at period end)	(%)	(as at period end)	(%)
Goshawk Aviation Limited Bauhinia Aviation Capital Limited			166 2	73 (67)