

NWS Holdings Limited Operating Performance Report

	(Apr 2019	- Jun 2019)	(Jul 2018	- Jun 2019)
Roads	Quarter		YTD	
	Average Daily Traffic	Compared to Last Year	Average Daily Traffic	Compared to Last Year
	(no. of vehicle)	(%)	(no. of vehicle)	(%)
GUANGXI				
Roadway No. 321 (Wuzhou Section)	3,158	(10)	3,381	(26)
GUANGDONG				
Guangzhou City Northern Ring Road	357,002	2	350,818	
Guangzhou City Nansha Port Expressway	147,171	10	139,714	14
Guangzhou Dongxin Expressway	147,882	9	148,685	21
Beijing-Zhuhai Expressway (Guangzhou-Zhuhai Section)	177,621	(10)	195,047	
Beijing-Zhuhai Expressway (Guangzhou-Zhuhai Northern Section)	85,447	15	83,974	
Guangzhou-Zhaoqing Expressway	87,066	8	87,003	
Shenzhen-Huizhou Expressway (Huizhou Section)	103,137	(3)	105,694	2
HUBEI				
Hubei Suiyuenan Expressway	22,457	11	24,389	5
HUNAN				
Hunan Sui-Yue Expressway	26,909	n/a	30,660	n/a
SHANXI				
Roadway No.309 (Changzhi Section)	5,617	17	4,955	(4)
Taiyuan - Changzhi Roadway (Changzhi Section)	832	(14)	1,061	(25)
Shanxi Taiyuan - Gujiao Roadway (Gujiao Section)	1,784	44	1,541	115
TIANJIN				
Tangjin Expressway (Tianjin North Section)	73,899	6	71,337	14
ZHEJIANG				
Hangzhou Ring Road	95,883	8	88,969	8

Environment	Volume	Compared to Last Year	Volume	Compared to Last Year
	(cubic metre '000)	(%)	(cubic metre '000)	(%)
SUEZ NWS Limited				
Water treatment	552,480	11	2,031,257	4
	,			4
Waste water treatment	149,620	33	487,181	10
	(tonnes '000)		(tonnes '000)	
Sludge treatment	113	22	391	22
Waste treatment (Landfills)	1,249	4	5,145	4
Waste treatment (Others)	1,007	4	3,999	
GUANGDONG	Sales		Sales	
	(kWh '000)		(kWh '000)	
Zhujiang Power Station - Phase II	743,227	(16)	2,028,820	(30)
SICHUAN				
Chengdu Jintang Power Plant	920,678	22	3,592,125	12

Note:

YTD comparison for Hunan Sui-Yue Expressway not available as the acquisition was completed in December 2018



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Logistics	TEU ('000)	Compared to Last Year	TEU ('000)	Compared to Last Year
		(%)		(%)
FUJIAN				
Xiamen Container Terminal Group Co., Ltd.	2,222	10	8,555	4
TIANJIN				
Tianjin Five Continents International Container Terminal Co., Ltd.	-	(100)	1,976	(26)
Tianjin Orient Container Terminals Co., Ltd.	204	(31)	1,039	(5)
HONG KONG	Average occupancy rate		Average occupancy rate	
	(%)		(%)	
ATL Logistics Centre Hong Kong Ltd.				
Warehouse	99.5	-	99.7	2
Office	91.4	10	92.1	11
Total	99.1	-	99.3	2
	TEU ('000)		TEU ('000)	
China United International Rail Containers Co., Ltd.	926	24	3,438	26

Aviation	No. of aircraft	Compared to Last Year	No. of aircraft	Compared to Last Year
	(as at period end)	(%)	(as at period end)	(%)
Goshawk Aviation Limited			154	47

Note:

Two ports projects in Tianjin were disposed in June 2019