

NWS Holdings Limited Operating Performance Report

	(Jul 2019 - Sep 2019) Quarter		(Jul 2019 - Sep 2019) YTD	
Roads	Average Daily Traffic	Compared to Last Year	Average Daily Traffic	Compared to Last Year
GUANGDONG				
Guangzhou City Northern Ring Road	385,814	4	385,814	4
Guangzhou City Nansha Port Expressway	165,233	16	165,233	16
Guangzhou Dongxin Expressway	161,108	1	161,108	1
Beijing-Zhuhai Expressway (Guangzhou-Zhuhai Section)	194,255	(8)	194,255	
Beijing-Zhuhai Expressway (Guangzhou-Zhuhai Northern Section)	100,300	22	100,300	22
Guangzhou-Zhaoqing Expressway	97,146	6	97,146	6
Shenzhen-Huizhou Expressway (Huizhou Section)	116,680	2	116,680	2
HUBEI				
Hubei Suiyuenan Expressway	26,963	11	26,963	11
HUNAN				
Hunan Sui-Yue Expressway	33,982	n/a	33,982	n/a
Hunan Changliu Expressway	41,134	n/a	41,134	n/a
SHANXI				
Roadway No.309 (Changzhi Section)	4,192	(6)	4,192	(6)
Taiyuan - Changzhi Roadway (Changzhi Section)	1,695	(6)	1,695	(6)
Shanxi Taiyuan - Gujiao Roadway (Gujiao Section)	2,184	26	2,184	26
TIANJIN				
Tangjin Expressway (Tianjin North Section)	83,380	3	83,380	3
ZHEJIANG				
Hangzhou Ring Road	355,309	7	355,309	7

Environment	Volume	Compared to Last Year	Volume	Compared to Last Year
	(cubic metre '000)	(%)	(cubic metre '000)	(%)
CHIEZ NING L				
SUEZ NWS Limited				
Water treatment	562,932	9	562,932	9
Waste water treatment	134,421	15	134,421	15
	(tonnes '000)		(tonnes '000)	
Sludge treatment	97	-	97	-
Waste treatment (Landfills)	1,277	(5)	1,277	(5)
Waste treatment (Others)	1,022	-	1,022	-
GUANGDONG	Sales		Sales	
	(kWh '000)		(kWh '000)	
Zhujiang Power Station - Phase II	860,008	41	860,008	41
SICHUAN				
Chengdu Jintang Power Plant	948,867	1	948,867	1

Notes:

YTD comparison for Hunan Sui-Yue Expressway not available as the acquisition was completed in December 2018

YTD comparison for Hunan Changliu Expressway not available as the acquisition of its concession rights was in July 2019



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	Quarter		YTD		
Logistics	TEU ('000)	Compared to Last Year	TEU ('000)	Compared to Last Year	
		(%)		(%)	
HONG KONG	Average occupancy rate (%)		Average occupancy rate (%)		
ATL Logistics Centre Hong Kong Ltd.	, ,		, ,		
Warehouse	100.0	-	100.0	-	
Office	92.8	2	92.8	2	
Total	99.7	-	99.7	-	
	TEU ('000)		TEU ('000)		
China United International Rail Containers Co., Ltd.	941	15	941	15	

Aviation	No. of aircraft	Compared to Last Year	No. of aircraft	Compared to Last Year
	(as at period end)	(%)	(as at period end)	(%)
Goshawk Aviation Limited			157	1