

NWS Holdings Limited Operating Performance Report

	(Jan 2020 - Mar 2020) Ouarter		(Jul 2019 - Mar 2020) YTD	
Roads	Average Daily Traffic	Compared to Last Year	Average Daily Traffic	Compared to Last Year
	(no. of vehicle)	(%)	(no. of vehicle)	(%)
GUANGDONG				
Guangzhou City Northern Ring Road	n/a	n/a	n/a	n/a
Guangzhou City Nansha Port Expressway	n/a	n/a	n/a	n/a
Guangzhou Dongxin Expressway	n/a	n/a	n/a	n/a
Beijing-Zhuhai Expressway (Guangzhou-Zhuhai Section)	n/a	n/a	n/a	n/a
Beijing-Zhuhai Expressway (Guangzhou-Zhuhai Northern Section)	n/a	n/a	n/a	n/a
Guangzhou-Zhaoqing Expressway	n/a	n/a	n/a	n/a
Shenzhen-Huizhou Expressway (Huizhou Section)	n/a	n/a	n/a	n/a
HUBEI				
Hubei Suiyuenan Expressway	n/a	n/a	n/a	n/a
HUNAN				
Hunan Sui-Yue Expressway	n/a	n/a	n/a	n/a
Hunan Changliu Expressway	n/a	n/a	n/a	n/a
SHANXI				
Roadway No.309 (Changzhi Section)	n/a	n/a	n/a	n/a
Taiyuan - Changzhi Roadway (Changzhi Section)	n/a	n/a	n/a	n/a
Shanxi Taiyuan - Gujiao Roadway (Gujiao Section)	n/a	n/a	n/a	n/a
TIANJIN				
Tangjin Expressway (Tianjin North Section)	n/a	n/a	n/a	n/a
ZHEJIANG				
Hangzhou Ring Road	n/a	n/a	n/a	n/a

Environment	Volume	Compared to Last Year	Volume	Compared to Last Year
	(cubic metre '000)	(%)	(cubic metre '000)	(%)
SUEZ NWS Limited				
	452 001	(100)	1.565.000	(100)
Water treatment	453,891	(100)	1,567,293	(100)
Waste water treatment	113,949	(100)	373,313	(100)
	(tonnes '000)		(tonnes '000)	
Sludge treatment	81	(100)	272	(100)
Waste treatment (Landfills)	1,093	(100)	3,599	(100)
Waste treatment (Others)	890	(100)	2,883	(100)
GUANGDONG	Sales		Sales	
	(kWh '000)		(kWh '000)	
Zhujiang Power Station - Phase II	147,551	(100)	1,563,813	(100)
SICHUAN				
Chengdu Jintang Power Plant	1,138,791	(100)	3,062,251	(100)

Note:

Quarterly and YTD data for the Group's road portfolio not available due to the unprecedented toll fee exemption policy implemented for all toll roads by PRC Government between 17 February to 5 May 2020 (79 days).



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	Quarter		YTD	
Logistics	TEU ('000)	Compared to Last Year	TEU ('000)	Compared to Last Year
		(%)		(%)
HONG KONG	Average occupancy rate		Average occupancy rate	
	(%)		(%)	
ATL Logistics Centre Hong Kong Ltd.				
Warehouse	100.0	-	100.0	-
Office	95.7	4	94.8	1
Total	99.8	-	99.8	-
	TEU ('000)		TEU ('000)	
China United International Rail Containers Co., Ltd.	874	10	2,803	12

Aviation	No. of aircraft	Compared to Last Year	No. of aircraft	Compared to Last Year
	(as at period end)	(%)	(as at period end)	(%)
Goshawk Aviation Limited			162	(2)