## Operating Performance Report

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### Roads

**GUANGXI**
- Roadway No. 321 (Wuzhou Section)
  - Average Daily Traffic (no. of vehicle): 3,498
  - Compared to Last Year (%): (36)
  - Compared to Last Year (%): 4,588 (10)

**GUANGDONG**
- Guangzhou City Northern Ring Road
  - Average Daily Traffic (no. of vehicle): 351,037
  - Compared to Last Year (%): 6
  - Compared to Last Year (%): 345,037 (10)
- Guangzhou City Nansha Port Expressway
  - Average Daily Traffic (no. of vehicle): 133,656
  - Compared to Last Year (%): 25
  - Compared to Last Year (%): 122,357 (16)
- Guangzhou Dongxin Expressway
  - Average Daily Traffic (no. of vehicle): 135,053
  - Compared to Last Year (%): 30
  - Compared to Last Year (%): 123,163 (23)
- Beijing-Zhuhai Expressway (Guangzhou-Zhuhai Section)
  - Average Daily Traffic (no. of vehicle): 196,423
  - Compared to Last Year (%): 4
  - Compared to Last Year (%): 194,400 (7)
- Beijing-Zhuhai Expressway (Guangzhou-Zhuhai Northern Section)
  - Average Daily Traffic (no. of vehicle): 74,415
  - Compared to Last Year (%): 17
  - Compared to Last Year (%): 71,765 (22)
- Guangzhou-Zhaqing Expressway
  - Average Daily Traffic (no. of vehicle): 80,279
  - Compared to Last Year (%): 9
  - Compared to Last Year (%): 79,527 (11)
- Shenzhen-Huizhou Expressway (Huizhou Section)
  - Average Daily Traffic (no. of vehicle): 105,850
  - Compared to Last Year (%): 12
  - Compared to Last Year (%): 103,958 (13)

**HONG KONG**
- Tate's Cairn Tunnel
  - Average Daily Traffic (no. of vehicle): 61,378
  - Compared to Last Year (%): 3
  - Compared to Last Year (%): 61,499 (2)

**HUBEI**
- Suiyuen Expressway
  - Average Daily Traffic (no. of vehicle): 20,157
  - Compared to Last Year (%): n/a
  - Compared to Last Year (%): 23,196 n/a

**SHANXI**
- Roadway No.309 (Changzhi Section)
  - Average Daily Traffic (no. of vehicle): 4,816
  - Compared to Last Year (%): (13)
  - Compared to Last Year (%): 5,183 (8)
- Taiyuan - Changzhi Roadway (Changzhi Section)
  - Average Daily Traffic (no. of vehicle): 968
  - Compared to Last Year (%): (49)
  - Compared to Last Year (%): 1,420 (4)
- Shanxi Taiyuan - Gugiao Roadway (Taiyuan Section)
  - Average Daily Traffic (no. of vehicle): 8
  - Compared to Last Year (%): (91)
  - Compared to Last Year (%): 66 (63)
- Shanxi Taiyuan - Gugiao Roadway (Gugiao Section)
  - Average Daily Traffic (no. of vehicle): 1,234
  - Compared to Last Year (%): 65
  - Compared to Last Year (%): 716 (1)

**TIANJIN**
- Tangjin Expressway (Tianjin North Section)
  - Average Daily Traffic (no. of vehicle): 69,439
  - Compared to Last Year (%): 21
  - Compared to Last Year (%): 62,369 (19)

**ZHEJIANG**
- Hangzhou Ring Road
  - Average Daily Traffic (no. of vehicle): 88,954
  - Compared to Last Year (%): 8
  - Compared to Last Year (%): 82,620 (5)

### Environment

**SUEZ NWS Limited**
- Water treatment
  - Volume (cubic metre '000): 495,928
  - Compared to Last Year (%): 8
  - Volume (cubic metre '000): 1,957,133
  - Compared to Last Year (%): 7
- Waste water treatment
  - Volume (cubic metre '000): 112,291
  - Compared to Last Year (%): 23
  - Volume (cubic metre '000): 444,634
  - Compared to Last Year (%): 19
- Sludge treatment
  - Volume (tonnes '000): 93
  - Compared to Last Year (%): 82
  - Volume (tonnes '000): 320
  - Compared to Last Year (%): 109
- Waste treatment (Landfills)
  - Volume (kWh '000): 1,196
  - Compared to Last Year (%): 5
  - Volume (kWh '000): 4,960
  - Compared to Last Year (%): 103
- Waste treatment (Others)
  - Volume (kWh '000): 972
  - Compared to Last Year (%): 8
  - Volume (kWh '000): 3,855
  - Compared to Last Year (%): 200

**GUANGDONG**
- Zhujiang Power Station - Phase II
  - Sales (kWh '000): 884,092
  - Compared to Last Year (%): 46
  - Sales (kWh '000): 2,903,536
  - Compared to Last Year (%): 19

**SICHUAN**
- Chengdu Jintang Power Plant
  - Sales (kWh '000): 752,480
  - Compared to Last Year (%): -
  - Sales (kWh '000): 3,213,189
  - Compared to Last Year (%): 3

Notes:
- Operating data of Suiyuen Expressway represented average daily traffic since acquisition in January 2018
- YTD comparison for SUEZ NWS Limited is provided for reference purposes only (FY2017 waste treatment volume included the operating performance of Far East Landfill Technologies Limited and Shanghai SCIP Waste Incineration Plant from 1 July 2016 to the date of completion of the restructuring)
### Logistics

<table>
<thead>
<tr>
<th>Logistics</th>
<th>TEU ('000)</th>
<th>Compared to Last Year (%)</th>
<th>TEU ('000)</th>
<th>Compared to Last Year (%)</th>
</tr>
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<tbody>
<tr>
<td>XIAMEN</td>
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<tr>
<td>Xiamen Container Terminal Group Co., Ltd.</td>
<td>2,026</td>
<td>-</td>
<td>8,248</td>
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<tr>
<td>TIANJIN</td>
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<tr>
<td>Tianjin Five Continents International Container Terminal Co., Ltd.</td>
<td>707</td>
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<td>2,661</td>
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<tr>
<td>Tianjin Orient Container Terminals Co., Ltd.</td>
<td>295</td>
<td>21</td>
<td>1,092</td>
<td>14</td>
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<td>HONG KONG</td>
<td>Average occupancy rate (%)</td>
<td>Average occupancy rate (%)</td>
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<tr>
<td>ATL Logistics Centre Hong Kong Ltd.</td>
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<tr>
<td>Warehouse</td>
<td>99.9</td>
<td>2</td>
<td>97.9</td>
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<tr>
<td>Office</td>
<td>82.7</td>
<td>(2)</td>
<td>82.9</td>
<td>(1)</td>
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<tr>
<td>Total</td>
<td>99.1</td>
<td>2</td>
<td>97.2</td>
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<td>China United International Rail Containers Co., Ltd.</td>
<td>744</td>
<td>17</td>
<td>2,730</td>
<td>8</td>
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### Aviation

<table>
<thead>
<tr>
<th>Aviation</th>
<th>Throughput ('000)</th>
<th>Compared to Last Year (%)</th>
<th>Throughput ('000)</th>
<th>Compared to Last Year (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>BEIJING</td>
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<tr>
<td>Beijing Capital International Airport Co., Ltd.</td>
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<tr>
<td>Passenger</td>
<td>-</td>
<td>n/a</td>
<td>57,309</td>
<td>n/a</td>
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<td>Aircraft movements</td>
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<td>357</td>
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<td>Goshawk Aviation Limited</td>
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<td>Bauhinia Aviation Capital Limited</td>
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</table>

**Notes:**

Operating data of Beijing Capital International Airport Co., Ltd. represented total passenger throughput and aircraft movements up to its partial disposal in January 2018.